

**VISHNU CHEMICALS LIMITED**  
 Regd. Office : 6-3-662/b/4, Sri Sai Nilayam, II Floor,  
 Sangeetnagar Colony, Somajiguda  
 Hyderabad - 500 082.

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/HALF YEAR ENDED 30th SEPTEMBER, 2011**

(Rs. in lacs)

Sl.No.	PARTICULARS	Quarter Ended		Half Year Ended		Year Ended
		30.9.2011 (Unaudited)	30.9.2010 (Unaudited)	30.9.2011 (Unaudited)	30.9.2010 (Unaudited)	31.03.2011 (Audited)
1	(a) Net Sales /Income from operations	9,320.54	7,451.05	15,833.80	12,973.96	28,382.91
	(b) Other Operating Income	91.51	7.27	165.07	92.93	543.66
2	Expenditure					
	a) Increase / Decrease in stock-in-trade	52.05	(312.63)	(1,010.25)	(929.43)	(546.70)
	b) Consumption of raw materials	5,094.70	4,089.10	9,622.69	7,752.75	16,414.84
	c) Employess Cost	213.07	182.50	420.27	391.75	867.57
	d) Depreciation	285.57	261.22	567.86	519.12	1,044.99
	e) Other Expenditure	2,293.94	1,926.83	4,041.52	3,231.03	6,866.71
	f) Total	7,939.33	6,147.02	13,642.09	10,965.22	24,647.41
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1,472.72	1,311.30	2,356.78	2,101.67	4,279.16
4	Other Income	11.59	0.26	16.07	0.78	34.36
5	Profit Before Interest and Exceptional Items (3+4)	1,484.31	1,311.56	2,372.85	2,102.45	4,313.52
6	Interest (Net)	637.71	540.51	1,267.16	1,097.52	2,334.62
7	Profit after Interest but before exceptional Items (5-6)	846.60	771.05	1,105.69	1,004.93	1,978.90
8	Exceptional Items	-	-	-	-	(353.12)
9	Profit(+)/Loss(-) from Ordinary Activities before Tax (7+8)	846.60	771.05	1,105.69	1,004.93	1,625.78
10	Tax Expenses	16.34	-	21.47	-	482.22
11	Net Profit(+)/Loss(-) from Ordinary Activities after Tax (9-10)	830.26	771.05	1,084.22	1,004.93	1,143.56
12	Extra Ordinary Items (net of tax expense)	-	-	-	-	-
13	Net Profit(+)/Loss(-) for the period - (11-12)	830.26	771.05	1,084.22	1,004.93	1,143.56
14	Paid up Equity Share Capital(F V Rs.10/-)	1,194.60	1,194.60	1,194.60	1,194.60	1,194.60
15	Reserves Excluding Revaluation Reserves	-	-	-	-	3,119.59
16	Earning per Share (EPS) ( Rs. )					
	a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	6.25	6.45	7.68	8.41	9.57
	b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	6.25	6.45	7.68	8.41	9.57
17	Public Share Holding					
	No.of Shares	3,005,783	3,012,164	3,005,783	3,012,164	3,012,164
	Percentage of share holding	25.16	25.21	25.16	25.21	25.21
18	Promoters and Promoter group shareholding					
	a) Pledged/Encumbered					
	-Number of Share	6,240,687	5,538,040	6,240,687	5,538,040	5,655,688
	-Percentage of Shares(as a % of the total shareholding of promoters and promoter group)	69.80	61.99	69.80	61.99	63.31
	-Percentage of Shares(as a % of the total share capital of the company)	52.24	46.36	52.24	46.36	47.34
	b) Non - encumbered					
	-Number of Share	2,699,550	3,395,816	2,699,550	3,395,816	3,278,168
	-Percentage of Shares(as a % of the total shareholding of promoters and promoter group)	30.20	38.01	30.20	38.01	36.69
	-Percentage of Shares(as a % of the total share capital of the company)	22.60	28.43	22.60	28.43	27.45



**Notes :**

- 1 The above results were taken on record by the Board of Directors in their meeting held on 31-10-2011. The auditors of the company have carried out the limited review of the above unaudited financial results in terms of clause 41 of the listing agreement.
- 2 Provision for deferred tax, if any will be provided at the year ending
- 3 In terms of Listing Agreement, details of investor complaints for the quarter ended 30-9-11:  
Beginning - Nil -; Received and disposed off -1 -; and pending - Nil - :
- 4 Disclosure of Balance Sheet Items as per clause 41 of the Listing Agreement.

PARTICULARS	(Rs. in Lacs)	
	Half year ended on 30-9-2011 (Unaudited)	Half year ended on 30-9-2010 (Unaudited)
<b>SHARE HOLDERS FUND:</b>		
A) Capital	6,944.60	5,944.60
b) Reserves and Surplus	4,203.82	2,980.96
<b>LOAN FUNDS</b>	16,375.72	16,013.36
Deferred Tax Liability	1,674.44	1,299.72
<b>TOTAL</b>	<b>29,198.58</b>	<b>26,238.64</b>
<b>FIXED ASSETS</b>	22,825.99	22,465.40
<b>INVESTMENTS</b>	21.30	21.30
<b>CURRENT ASSETS, LOANS AND ADVANCES</b>		
a) Inventories	6,191.33	7,168.01
b) Sundry Debtors	4,475.20	3,592.84
c) Cash & Bank Balances	1,034.70	851.76
d) Other Current Assets	383.56	84.54
e) Loans and Advances	2,755.42	1,461.89
<b>Less: Current Liabilities &amp; provisions</b>		
a) Liabilities	8,122.91	9,311.13
b) Provisions	366.01	95.97
<b>Net Current Assets</b>	<b>6,351.29</b>	<b>3,751.94</b>
Miscellaneous Exp (Not written off or Adjusted)	0.00	0.00
<b>TOTAL</b>	<b>29,198.58</b>	<b>26,238.64</b>

By Order of the Board

  
Ch. Krishna Murthy  
Chairman & Managing Director



Place : Hyderabad  
Date : 31-10-2011